

# APPENDIX II

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## FEDERAL MINISTRY OF POWER 2013 Capital Budget Performance

S/N	MDA	Total Allocation	Capital	Total Capital Releases	% Releases	Utilization	% utilization
1	Federal Ministry of Power (FMP)	N23.6B	N22.3B	13.80B	61.73%	13.80B	100%
2	Transmission Company of Nigeria (TCN)	N25.6B	N25.6B	11.72B	45.74%	11.72B	100%
3	Rural Electricity Agency (REA)	N17.5B	N16.9B	N6.96B	40%	N2.6B	38%
4	Nigerian Electricity Regulatory commission (NERC)	N6.1B	N5.0B	N1.64B	33%	Nil	0%
5	National Power Institute (NAPTIN)	N4.1B	N3.1B	N1.5B	48.39%	N1.37B	91.33%
6	Nigeria Electricity Liability Management Limited (NELMCO)	N.65B	N.44B	N.17B	38.6%	N.14B	82.35%
TOTAL		N77.55B	N73.34B	N34.79B	47.44%	N29.63B	85.52%